

Disaster and Emergency Services Program Goal		Agency/Program #: 6701-21-G1
		Division: Disaster & Emergency Svcs
		Program:
Agency Name:	Department of Military Affairs	
Agency Contact:	Steve Knecht	841-3961
LFC Contact:	Senator Bales, Senator Schmidt, Representative Hiner	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

The Disaster & Emergency Services Division coordinates with every state agency, local jurisdiction, and tribal government in an effort to help prepare for, respond to, mitigate, and recover from disasters or emergencies that might impact the citizens and property in Montana. Additionally the division develops partnerships with the federal government, volunteer organizations, and private industry to ensure all resources and expertise are available in times of need. The division coordinates disaster planning, exercising, training, and education with appropriate partners to ensure efficiency and timeliness during disaster response and recovery. The division maintains a 24-hour point of contact capability to coordinate the volunteer, state, and federal response for assistance to political subdivisions and tribal nations in the event of an incident, emergency, or disaster.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Assure that an effective all-hazard program thrives in Montana and embodies the critical components of emergency management: Prevention, Mitigation, Preparedness, Response and Recovery.

Performance Measures :

Local and Tribal jurisdiction "Statements of Work" (SOW) Every county and participating Indian Nation within the state is required to negotiate with DES and agree to an annual "SOW" that includes maintaining an Emergency Operation Plan with scheduled updates to be done every 5 years. The plan includes National Incident Management System (NIMS) training and implementation; and the completion of exercises according to the progression of their local five year plan.

- The annual Statements of Work (SOW) with local and tribal jurisdictions are scheduled to be completed by September 30 of each year.
- A semi-annual report reflecting the status of annual SOWs will be completed by the DES district representatives and forwarded to the DES Division in November 2007 reflecting the current status of annual SOW initiative completions and deficiencies, including corrective measures to assist the local jurisdictions meet their requirements.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

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Performance Report:

See attached document from OBPP

LFD Narrative:**EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: Yes, specific performance dates were removed.

LFD ASSESSMENT

1. Goal is measurable within the biennium: Partially. Specific performance dates were removed and proposed milestones appear to apply to fiscal 2008 only.
2. Progress toward goal: Unable to determine

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

1. Request specific reporting timetable



Version	Date	Author
AW-1	12/7/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Steve Knecht | **Phone Number:** 841-3961 |
Agency Name: Department of Military Affairs |
Division: Disaster and Emergency Services Division |
Program (identify and briefly describe): All-Hazard Emergency Management (Statewide) |

List a single goal and brief description:

Assure that an effective all-hazard program thrives in Montana and embodies the critical components of emergency management: Prevention, Mitigation, Preparedness, Response and Recovery. |

Describe the performance measures related to this goal:

Local and Tribal jurisdiction "Statements of Work" (SOW). Every county and participating Indian Nation within the state is required to negotiate and agree to an annual "SOW" that includes maintaining an Emergency Operation Plan with scheduled updates to be done every 5 years; National Incident Management System (NIMS) training and implementation; and exercises at different levels according to the progression of their local five year plan. |

List significant milestones and target dates to be completed in the 2009 Biennium:

The annual Statements of Work (SOW) with local and tribal jurisdictions are gathered in the Fall by the six DES District Representatives who submit a status report to the DES Division Administrator. That report reflects the current status of annual SOW initiative completions and deficiencies and includes corrective measures to assist the local and tribal jurisdictions meet their requirements. |

Describe the current status of the measurements related to the goal:

DES is currently awaiting the above referenced reports which are due before the end of the year. Early in the coming year, the DES Division will generate a report summarizing the statewide status of the required initiatives and the proposed corrective actions. |